

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L160001) SUI - Specialized Children Health Services
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 643,641	\$ 643,641	\$ 643,641	\$ 643,641
Receipts				
Other Sales & Services	102,448	101,794	101,794	101,794
Total Resources	<u>\$ 746,089</u>	<u>\$ 745,435</u>	<u>\$ 745,435</u>	<u>\$ 745,435</u>
 FTE	 <u>4.94</u>	 <u>4.16</u>	 <u>4.16</u>	 <u>4.16</u>
Disposition of Resources				
Personal Services-Salaries	\$ 743,835	\$ 743,433	\$ 743,433	\$ 743,433
Professional & Scientific Supplies	2,254	2,001	2,001	2,001
Intra-State Transfers	0	1	1	1
Total Disposition of Resources	<u>\$ 746,089</u>	<u>\$ 745,435</u>	<u>\$ 745,435</u>	<u>\$ 745,435</u>